

# **Justice System Appropriations Bill Senate File 497**

Last Action:

**FINAL ACTION**

June 3, 2015

**An Act relating to appropriations to the justice system, and including effective date and retroactive applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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**FY 2016:** Appropriates a total of \$561.2 million from the General Fund for FY 2016 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$4.3 million compared to estimated FY 2015. This Bill also appropriates a total of \$14.3 million from other funds for FY 2016 reflecting no change compared to estimated FY 2015.

**FY 2017:** Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriation.

**Department of Corrections:** General Fund increase of \$3.0 million and a decrease of 5.0 FTE positions compared to estimated FY 2015 due to:

Page 3, Line 9

- An increase of \$750,000 to fund pharmacy costs at the central pharmacy at the Oakdale Correctional Facility.
- A general increase of \$1.5 million at the Fort Madison Correctional Facility and Fifth Community-Based Corrections (CBC) District Department.
- An increase of \$600,000 to fund support costs at the Iowa Correctional Institution for Women at Mitchellville.
- An increase of \$195,000 to replace expired federal funds for Drug Courts in the First, Fourth, Fifth, Sixth, and Eighth CBC District Departments.
- Eliminates 5.0 FTE positions that are vacant and unfunded.

**Department of Public Safety:** General Fund increase of \$1.3 million and 8.5 FTE positions compared to estimated FY 2015 due to:

Page 12, Line 6

- **Division of Criminal Investigation (DCI):** Adds 5.0 Forensic Science Technician FTE positions, 3.0 FTE positions for reducing the backlog in fingerprinting and processing criminal history requests, and 0.5 FTE positions to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These FTE positions are funded from other funds.
- **Division of Narcotics Enforcement (DNE):** Adds \$397,000 to maintain 4.0 existing Narcotics Agent FTE positions and support costs that were previously funded through a federal grant.
- Adds a general increase of \$930,000 across the Department divisions.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Office of the State Public Defender:** Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). Page 10, Line 31

**STUDIES AND INTENT**

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Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department. Page 1, Line 22

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds. Page 2, Line 19

Specifies it is the intent of the General Assembly that the Department of Corrections (DOC) maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds while there were 71 offenders housed at this location as of June 11, 2015. Page 3, Line 23

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens. Page 5, Line 5

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms. Page 6, Line 13

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program. Page 8, Line 16

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources. Page 8, Line 33

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

Page 9, Line 16

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.

Page 13, Line 20

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 13, Line 23

**SIGNIFICANT CODE CHANGES**

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**Emergency Housing:** Defines "emergency relocation" and "housing assistance" for the purpose of receiving compensation from the Victim Compensation Fund. The fiscal impact on the Fund is expected to be no more than \$400,000 annually.

Page 15, Line 40

**EFFECTIVE DATE**

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This Bill is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

Page 31, Line 10

Senate File 497 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	40	20	Add	915.80.4A,4B
16	11	21	Add	915.84.1A
16	18	22	Add	915.86.16,17

1 4 DIVISION I  
 1 5 FY 2015-2016  
 1 6 APPROPRIATIONS  
 1 7 Section 1. DEPARTMENT OF JUSTICE.  
 1 8 1. There is appropriated from the general fund of the state  
 1 9 to the department of justice for the fiscal year beginning July  
 1 10 1, 2015, and ending June 30, 2016, the following amounts, or  
 1 11 so much thereof as is necessary, to be used for the purposes  
 1 12 designated:

1 13 a. For the general office of attorney general for salaries,  
 1 14 support, maintenance, and miscellaneous purposes, including  
 1 15 the prosecuting attorneys training program, matching funds  
 1 16 for federal violence against women grant programs, victim  
 1 17 assistance grants, office of drug control policy prosecuting  
 1 18 attorney program, and odometer fraud enforcement, and for not  
 1 19 more than the following full-time equivalent positions:  
 1 20 ..... \$ 7,989,905  
 1 21 ..... FTEs 214.00

1 22 It is the intent of the general assembly that as a condition  
 1 23 of receiving the appropriation provided in this lettered  
 1 24 paragraph, the department of justice shall maintain a record  
 1 25 of the estimated time incurred representing each agency or  
 1 26 department.

1 27 b. For victim assistance grants:  
 1 28 ..... \$ 6,734,400

1 29 The moneys appropriated in this lettered paragraph shall be  
 2 1 used to provide grants to care providers providing services to  
 2 2 crime victims of domestic abuse or to crime victims of rape and  
 2 3 sexual assault.

2 4 The balance of the victim compensation fund established in  
 2 5 section 915.94 may be used to provide salary and support of not  
 2 6 more than 24 FTEs and to provide maintenance for the victim  
 2 7 compensation functions of the department of justice.

2 8 The department of justice shall transfer at least \$150,000  
 2 9 from the victim compensation fund established in section 915.94  
 2 10 to the victim assistance grant program.

2 11 Notwithstanding section 8.33, moneys appropriated in this

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2016.

Requires nonreversion of appropriated funds for the Victim Assistance

2 12 paragraph "b" that remain unencumbered or unobligated at the  
 2 13 close of the fiscal year shall not revert but shall remain  
 2 14 available for expenditure for the purposes designated until the  
 2 15 close of the succeeding fiscal year.

Program. Appropriated funds may remain available through the end of FY 2017 for the purposes designated.

2 16 c. For legal services for persons in poverty grants as  
 2 17 provided in section 13.34:  
 2 18 ..... \$ 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

2 19 2. a. The department of justice, in submitting budget  
 2 20 estimates for the fiscal year commencing July 1, 2016, pursuant  
 2 21 to section 8.23, shall include a report of funding from sources  
 2 22 other than amounts appropriated directly from the general fund  
 2 23 of the state to the department of justice or to the office of  
 2 24 consumer advocate. These funding sources shall include but  
 2 25 are not limited to reimbursements from other state agencies,  
 2 26 commissions, boards, or similar entities, and reimbursements  
 2 27 from special funds or internal accounts within the department  
 2 28 of justice. The department of justice shall also report actual  
 2 29 reimbursements for the fiscal year commencing July 1, 2014,  
 2 30 and actual and expected reimbursements for the fiscal year  
 2 31 commencing July 1, 2015.

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

2 32 b. The department of justice shall include the report  
 2 33 required under paragraph "a", as well as information regarding  
 2 34 any revisions occurring as a result of reimbursements actually  
 2 35 received or expected at a later date, in a report to the  
 2 36 co-chairpersons and ranking members of the joint appropriations  
 2 37 subcommittee on the justice system and the legislative services  
 2 38 agency. The department of justice shall submit the report on  
 2 39 or before January 15, 2016.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2016.

2 40 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 2 41 from the department of commerce revolving fund created in  
 2 42 section 546.12 to the office of consumer advocate of the  
 2 43 department of justice for the fiscal year beginning July 1,  
 3 1 2015, and ending June 30, 2016, the following amount, or so  
 3 2 much thereof as is necessary, to be used for the purposes  
 3 3 designated:

3 4 For salaries, support, maintenance, and miscellaneous  
 3 5 purposes, and for not more than the following full-time  
 3 6 equivalent positions:  
 3 7 ..... \$ 3,137,588  
 3 8 ..... FTEs 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 9 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

3 10 1. There is appropriated from the general fund of the state  
 3 11 to the department of corrections for the fiscal year beginning  
 3 12 July 1, 2015, and ending June 30, 2016, the following amounts,  
 3 13 or so much thereof as is necessary, to be used for the purposes  
 3 14 designated:

3 15 a. For the operation of the Fort Madison correctional  
 3 16 facility, including salaries, support, maintenance, and  
 3 17 miscellaneous purposes:  
 3 18 ..... \$ 43,771,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is a general increase of \$750,000 and no change in FTE positions compared to estimated FY 2015.

3 19 b. For the operation of the Anamosa correctional facility,  
 3 20 including salaries, support, maintenance, and miscellaneous  
 3 21 purposes:  
 3 22 ..... \$ 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 23 It is the intent of the general assembly that the department  
 3 24 of corrections maintain and operate the Luster Heights prison  
 3 25 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds while there were 71 offenders housed at this location on June 11, 2015.

3 26 c. For the operation of the Oakdale correctional facility,  
 3 27 including salaries, support, maintenance, and miscellaneous  
 3 28 purposes:  
 3 29 ..... \$ 60,158,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$750,000 and no change in FTE positions compared to estimated FY 2015. The increase is to fund pharmacy costs of the central pharmacy at the Oakdale Correctional Facility.

3 30 d. For the operation of the Newton correctional facility,  
 3 31 including salaries, support, maintenance, and miscellaneous  
 3 32 purposes:  
 3 33 ..... \$ 27,572,108

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 34 e. For the operation of the Mount Pleasant correctional  
 3 35 facility, including salaries, support, maintenance, and  
 3 36 miscellaneous purposes:  
 3 37 ..... \$ 25,360,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is no change in finding or FTE positions compared to estimated FY 2015.



3 38	f. For the operation of the Rockwell City correctional	General Fund appropriation to the DOC for the Rockwell City
3 39	facility, including salaries, support, maintenance, and	Correctional Facility.
3 40	miscellaneous purposes:	
3 41	..... \$ 9,836,353	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
3 42	g. For the operation of the Clarinda correctional facility,	General Fund appropriation to the DOC for the Clarinda Correctional
3 43	including salaries, support, maintenance, and miscellaneous	Facility.
4 1	purposes:	
4 2	..... \$ 25,933,430	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
4 3	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to the
4 4	reimbursement for services provided to the Clarinda youth	DOC for operating costs associated with the Clarinda Correctional
4 5	corporation are appropriated to the department and shall be	Facility.
4 6	used for the purpose of operating the Clarinda correctional	
4 7	facility.	DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.
		NOTE: This language is amended in Section 160 of SF 505 (Health and Human Services Appropriations Subcommittee Bill). The language is amended to appropriate reimbursements from any private provider contracting with the Department of Human Services (DHS) or the DOC for operating costs associated with the Clarinda Correctional Facility.
4 8	h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Mitchellville
4 9	facility, including salaries, support, maintenance, and	Correctional Facility.
4 10	miscellaneous purposes:	
4 11	..... \$ 22,645,970	DETAIL: This is an increase of \$600,000 and no change in FTE positions compared to estimated FY 2015. The increase funds support costs at the Mitchellville Correctional Facility.
4 12	i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge
4 13	facility, including salaries, support, maintenance, and	Correctional Facility.
4 14	miscellaneous purposes:	
4 15	..... \$ 30,097,648	DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant, unfunded position.
4 16	j. For reimbursement of counties for temporary confinement	General Fund appropriation to the DOC for the County Confinement
4 17	of work release and parole violators, as provided in sections	Account to pay for holding alleged parole and work release violators
4 18	901.7, 904.908, and 906.17, and for offenders confined pursuant	until their revocation hearings.
4 19	to section 904.513:	
4 20	..... \$ 1,075,092	DETAIL: This is no change in funding compared to estimated FY 2015.

4 21 k. For federal prison reimbursement, reimbursements for  
 4 22 out-of-state placements, and miscellaneous contracts:  
 4 23 ..... \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2015.

4 24 2. The department of corrections shall use moneys  
 4 25 appropriated in subsection 1 to continue to contract for the  
 4 26 services of a Muslim imam and a Native American spiritual  
 4 27 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

4 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There  
 4 29 is appropriated from the general fund of the state to the  
 4 30 department of corrections for the fiscal year beginning July  
 4 31 1, 2015, and ending June 30, 2016, the following amounts, or  
 4 32 so much thereof as is necessary, to be used for the purposes  
 4 33 designated:

4 34 1. For general administration, including salaries, support,  
 4 35 maintenance, employment of an education director to administer  
 4 36 a centralized education program for the correctional system,  
 4 37 and miscellaneous purposes:  
 4 38 ..... \$ 5,270,010

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a no change in funding or FTE positions compared to estimated FY 2015.

4 39 a. It is the intent of the general assembly that each  
 4 40 lease negotiated by the department of corrections with a  
 4 41 private corporation for the purpose of providing private  
 4 42 industry employment of inmates in a correctional institution  
 4 43 shall prohibit the private corporation from utilizing inmate  
 5 1 labor for partisan political purposes for any person seeking  
 5 2 election to public office in this state and that a violation  
 5 3 of this requirement shall result in a termination of the lease  
 5 4 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

5 5 b. It is the intent of the general assembly that as a  
 5 6 condition of receiving the appropriation provided in this  
 5 7 subsection the department of corrections shall not enter into  
 5 8 a lease or contractual agreement pursuant to section 904.809  
 5 9 with a private corporation for the use of building space for  
 5 10 the purpose of providing inmate employment without providing  
 5 11 that the terms of the lease or contract establish safeguards to  
 5 12 restrict, to the greatest extent feasible, access by inmates  
 5 13 working for the private corporation to personal identifying  
 5 14 information of citizens.

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

5 15 c. It is the intent of the general assembly that as a  
 5 16 condition of receiving the appropriation provided in this  
 5 17 subsection the department of corrections shall not, except as  
 5 18 otherwise provided in paragraph "b", enter into a new contract,  
 5 19 unless the contract is a renewal of an existing contract, for  
 5 20 the expenditure of moneys in excess of \$100,000 during the  
 5 21 fiscal year beginning July 1, 2015, for the privatization of  
 5 22 services performed by the department using state employees as  
 5 23 of July 1, 2015, or for the privatization of new services by  
 5 24 the department without prior consultation with any applicable  
 5 25 state employee organization affected by the proposed new  
 5 26 contract and prior notification of the co-chairpersons and  
 5 27 ranking members of the joint appropriations subcommittee on the  
 5 28 justice system.

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, not enter into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

5 29 d. It is the intent of the general assembly that the  
 5 30 department of corrections shall add additional correctional  
 5 31 officer positions to the current number of correctional officer  
 5 32 positions as of July 1, 2015.

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2015.

5 33 2. For educational programs for inmates at state penal  
 5 34 institutions:  
 5 35 ..... \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2015. The DOC contracts with local community colleges for education services for offenders.

5 36 a. To maximize the funding for educational programs,  
 5 37 the department shall establish guidelines and procedures to  
 5 38 prioritize the availability of educational and vocational  
 5 39 training for inmates based upon the goal of facilitating an  
 5 40 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

5 41 b. The director of the department of corrections may  
 5 42 transfer moneys from Iowa prison industries and the canteen  
 5 43 operating funds established pursuant to section 904.310, for  
 6 1 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for education.

6 2 c. Notwithstanding section 8.33, moneys appropriated in  
 6 3 this subsection that remain unobligated or unexpended at the  
 6 4 close of the fiscal year shall not revert but shall remain  
 6 5 available to be used only for the purposes designated in this  
 6 6 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program. Appropriated funds may remain available through the end of FY 2017 for the purposes designated.

6 7 3. For the development of the Iowa corrections offender  
 6 8 network (ICON) data system:  
 6 9 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2015.

6 10 4. For offender mental health and substance abuse  
 6 11 treatment:  
 6 12 ..... \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2015.

6 13 5. It is the intent of the general assembly that for  
 6 14 the fiscal year addressed by this section the department of  
 6 15 corrections shall continue to operate the correctional farms  
 6 16 under the control of the department at the same or greater  
 6 17 level of participation and involvement as existed as of January  
 6 18 1, 2011; shall not enter into any rental agreement or contract  
 6 19 concerning any farmland under the control of the department  
 6 20 that is not subject to a rental agreement or contract as of  
 6 21 January 1, 2011, without prior legislative approval; and  
 6 22 shall further attempt to provide job opportunities at the  
 6 23 farms for inmates. The department shall attempt to provide  
 6 24 job opportunities at the farms for inmates by encouraging  
 6 25 labor-intensive farming or gardening where appropriate; using  
 6 26 inmates to grow produce and meat for institutional consumption;  
 6 27 researching the possibility of instituting food canning  
 6 28 and cook-and-chill operations; and exploring opportunities  
 6 29 for organic farming and gardening, livestock ventures,  
 6 30 horticulture, and specialized crops.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

6 31 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 6 32 SERVICES.

6 33 1. There is appropriated from the general fund of the state  
 6 34 to the department of corrections for the fiscal year beginning  
 6 35 July 1, 2015, and ending June 30, 2016, for salaries, support,  
 6 36 maintenance, and miscellaneous purposes, the following amounts,  
 6 37 or so much thereof as is necessary, to be used for the purposes  
 6 38 designated:

6 39 a. For the first judicial district department of  
 6 40 correctional services:  
 6 41 ..... \$ 14,787,977

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$34,000 and no change in FTE positions compared to estimated FY 2015 to partially replace expired federal funds for the Drug Court.

6 42 It is the intent of the general assembly that the first  
 6 43 judicial district department of correctional services maintain  
 7 1 the drug courts operated by the district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

7 2 b. For the second judicial district department of  
 7 3 correctional services:

General Fund appropriation to the DOC for the Second CBC District Department.

7 4 ..... \$ 11,500,661

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

7 5 It is the intent of the general assembly that the second  
7 6 judicial district department of correctional services establish  
7 7 and maintain two drug courts to be operated by the district  
7 8 department.

Specifies it is the intent of the General Assembly that the Second CBC District Department maintain the Drug Court.

7 9 c. For the third judicial district department of  
7 10 correctional services:  
7 11 ..... \$ 7,241,257

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

7 12 d. For the fourth judicial district department of  
7 13 correctional services:  
7 14 ..... \$ 5,638,005

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$30,000 and no change in FTE positions compared to estimated FY 2015 to replace expired federal funds for the Drug Court.

7 15 e. For the fifth judicial district department of  
7 16 correctional services, including funding for electronic  
7 17 monitoring devices for use on a statewide basis:  
7 18 ..... \$ 21,078,393

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$773,777 and a decrease of 3.00 FTE positions compared to estimated FY 2015 due to:

- An increase of \$67,060 to replace expired federal funds for the Drug Court.
- An increase of \$706,717 to maintain the current level of services.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

7 19 It is the intent of the general assembly that the fifth  
7 20 judicial district department of correctional services maintain  
7 21 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.

7 22 f. For the sixth judicial district department of  
7 23 correctional services:  
7 24 ..... \$ 14,863,623

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$30,000 and no change in FTE positions compared to estimated FY 2015 to partially replace expired federal funds for the Drug Courts.

7 25 It is the intent of the general assembly that the sixth  
 7 26 judicial district department of correctional services maintain  
 7 27 the drug court operated by the district department.

7 28 g. For the seventh judicial district department of  
 7 29 correctional services:  
 7 30 ..... \$ 7,856,873

7 31 It is the intent of the general assembly that the seventh  
 7 32 judicial district department of correctional services maintain  
 7 33 the drug court operated by the district department.

7 34 h. For the eighth judicial district department of  
 7 35 correctional services:  
 7 36 ..... \$ 8,167,194

7 37 2. Each judicial district department of correctional  
 7 38 services, within the funding available, shall continue programs  
 7 39 and plans established within that district to provide for  
 7 40 intensive supervision, sex offender treatment, diversion of  
 7 41 low-risk offenders to the least restrictive sanction available,  
 7 42 job development, and expanded use of intermediate criminal  
 7 43 sanctions.

8 1 3. Each judicial district department of correctional  
 8 2 services shall provide alternatives to prison consistent with  
 8 3 chapter 901B. The alternatives to prison shall ensure public  
 8 4 safety while providing maximum rehabilitation to the offender.  
 8 5 A judicial district department of correctional services may  
 8 6 also establish a day program.

8 7 4. The governor's office of drug control policy shall  
 8 8 consider federal grants made to the department of corrections  
 8 9 for the benefit of each of the eight judicial district  
 8 10 departments of correctional services as local government  
 8 11 grants, as defined pursuant to federal regulations.

8 12 5. The department of corrections shall continue to contract

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$34,000 and a decrease of 1.00 FTE position compared to estimated FY 2015 due to:

- An increase of \$34,000 to partially replace expired federal funds for the Drug Court.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

Requires the DOC to contract with a CBC District Department for the

8 13 with a judicial district department of correctional services to  
 8 14 provide for the rental of electronic monitoring equipment which  
 8 15 shall be available statewide.

rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

8 16 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
 8 17 APPROPRIATIONS. Notwithstanding section 8.39, within the  
 8 18 moneys appropriated in this division of this Act to the  
 8 19 department of corrections, the department may reallocate the  
 8 20 moneys appropriated and allocated as necessary to best fulfill  
 8 21 the needs of the correctional institutions, administration  
 8 22 of the department, and the judicial district departments of  
 8 23 correctional services. However, in addition to complying with  
 8 24 the requirements of sections 904.116 and 905.8 and providing  
 8 25 notice to the legislative services agency, the department  
 8 26 of corrections shall also provide notice to the department  
 8 27 of management, prior to the effective date of the revision  
 8 28 or reallocation of an appropriation made pursuant to this  
 8 29 section. The department of corrections shall not reallocate an  
 8 30 appropriation or allocation for the purpose of eliminating any  
 8 31 program.

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

8 32 Sec. 7. INTENT — REPORTS.

8 33 1. The department of corrections in cooperation with  
 8 34 townships, the Iowa cemetery associations, and other nonprofit  
 8 35 or governmental entities may use inmate labor during the  
 8 36 fiscal year beginning July 1, 2015, to restore or preserve  
 8 37 rural cemeteries and historical landmarks. The department in  
 8 38 cooperation with the counties may also use inmate labor to  
 8 39 clean up roads, major water sources, and other water sources  
 8 40 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

8 41 2. On a quarterly basis the department shall provide a  
 8 42 status report regarding private-sector employment to the  
 8 43 legislative services agency beginning on July 1, 2015. The  
 9 1 report shall include the number of offenders employed in the  
 9 2 private sector, the combined number of hours worked by the  
 9 3 offenders, the total amount of allowances, and the distribution  
 9 4 of allowances pursuant to section 904.702, including any moneys  
 9 5 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

9 6 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
 9 7 corrections shall submit a report on electronic monitoring to  
 9 8 the general assembly, to the co-chairpersons and the ranking  
 9 9 members of the joint appropriations subcommittee on the justice  
 9 10 system, and to the legislative services agency by January

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2016.

9 11 15, 2016. The report shall specifically address the number  
 9 12 of persons being electronically monitored and break down the  
 9 13 number of persons being electronically monitored by offense  
 9 14 committed. The report shall also include a comparison of any  
 9 15 data from the prior fiscal year with the current year.

9 16 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

9 17 1. As used in this section, unless the context otherwise  
 9 18 requires, "state agency" means the government of the state  
 9 19 of Iowa, including but not limited to all executive branch  
 9 20 departments, agencies, boards, bureaus, and commissions, the  
 9 21 judicial branch, the general assembly and all legislative  
 9 22 agencies, institutions within the purview of the state board of  
 9 23 regents, and any corporation whose primary function is to act  
 9 24 as an instrumentality of the state.

9 25 2. State agencies are encouraged to purchase products from  
 9 26 Iowa state industries, as defined in section 904.802, when  
 9 27 purchases are required and the products are available from  
 9 28 Iowa state industries. State agencies shall obtain bids from  
 9 29 Iowa state industries for purchases of office furniture during  
 9 30 the fiscal year beginning July 1, 2015, exceeding \$5,000 or  
 9 31 in accordance with applicable administrative rules related to  
 9 32 purchases for the agency.

9 33 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

9 34 1. There is appropriated from the general fund of the  
 9 35 state to the Iowa law enforcement academy for the fiscal year  
 9 36 beginning July 1, 2015, and ending June 30, 2016, the following  
 9 37 amount, or so much thereof as is necessary, to be used for the  
 9 38 purposes designated:

9 39 For salaries, support, maintenance, and miscellaneous  
 9 40 purposes, including jailer training and technical assistance,  
 9 41 and for not more than the following full-time equivalent  
 9 42 positions:  
 9 43 ..... \$ 1,003,214  
 10 1 ..... FTEs 24.00

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a no change in funding and an increase of 1.00 FTE position compared to estimated FY 2015.

Directs that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA

10 2 It is the intent of the general assembly that the Iowa law  
 10 3 enforcement academy may provide training of state and local  
 10 4 law enforcement personnel concerning the recognition of and  
 10 5 response to persons with Alzheimer's disease.

10 6 The Iowa law enforcement academy may temporarily exceed and  
 10 7 draw more than the amount appropriated in this subsection and  
 10 8 incur a negative cash balance as long as there are receivables  
 10 9 equal to or greater than the negative balance and the amount  
 10 10 appropriated in this subsection is not exceeded at the close



10 11 of the fiscal year.

faces in the last quarter of the fiscal year.

10 12 2. The Iowa law enforcement academy may select at least  
 10 13 five automobiles of the department of public safety, division  
 10 14 of state patrol, prior to turning over the automobiles to  
 10 15 the department of administrative services to be disposed  
 10 16 of by public auction, and the Iowa law enforcement academy  
 10 17 may exchange any automobile owned by the academy for each  
 10 18 automobile selected if the selected automobile is used in  
 10 19 training law enforcement officers at the academy. However, any  
 10 20 automobile exchanged by the academy shall be substituted for  
 10 21 the selected vehicle of the department of public safety and  
 10 22 sold by public auction with the receipts being deposited in the  
 10 23 depreciation fund to the credit of the department of public  
 10 24 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

10 25 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from  
 10 26 the general fund of the state to the office of the state public  
 10 27 defender of the department of inspections and appeals for the  
 10 28 fiscal year beginning July 1, 2015, and ending June 30, 2016,  
 10 29 the following amounts, or so much thereof as is necessary, to  
 10 30 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

10 31 1. For salaries, support, maintenance, and miscellaneous  
 10 32 purposes, and for not more than the following full-time  
 10 33 equivalent positions:  
 10 34 ..... \$ 26,032,243  
 10 35 ..... FTEs 223.00

DETAIL: This is an increase of \$150,000 and 2.00 FTE positions compared to estimated FY 2015. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). That Act created four Gideon Fellowships across two fiscal years. Two positions authorized in FY 2015 are in the process of being filled. This Bill transfers funds from the Indigent Defense Fund to the Office of the State Public Defender to fund these two positions. The Bill also authorizes the remaining 2.00 FTE positions that will be filled in FY 2017.

10 36 2. For payments on behalf of eligible adults and juveniles  
 10 37 from the indigent defense fund, in accordance with section  
 10 38 815.11:  
 10 39 ..... \$ 29,751,929

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2015 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

10 40 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
 10 41 general fund of the state to the board of parole for the fiscal  
 10 42 year beginning July 1, 2015, and ending June 30, 2016, the

10 43 following amount, or so much thereof as is necessary, to be  
11 1 used for the purposes designated:

11 2 For salaries, support, maintenance, and miscellaneous  
11 3 purposes, and for not more than the following full-time  
11 4 equivalent positions:  
11 5 ..... \$ 1,204,583  
11 6 ..... FTEs 10.75

11 7 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.  
11 8 1. There is appropriated from the general fund of the  
11 9 state to the department of public defense, for the fiscal year  
11 10 beginning July 1, 2015, and ending June 30, 2016, the following  
11 11 amounts, or so much thereof as is necessary, to be used for the  
11 12 purposes designated:

11 13 For salaries, support, maintenance, and miscellaneous  
11 14 purposes, and for not more than the following full-time  
11 15 equivalent positions:  
11 16 ..... \$ 6,554,478  
11 17 ..... FTEs 277.50

11 18 2. The department of public defense may temporarily exceed  
11 19 and draw more than the amount appropriated in this section and  
11 20 incur a negative cash balance as long as there are receivables  
11 21 of federal funds equal to or greater than the negative balance  
11 22 and the amount appropriated in this section is not exceeded at  
11 23 the close of the fiscal year.

11 24 Sec. 14. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
11 25 MANAGEMENT.

11 26 1. There is appropriated from the general fund of the state  
11 27 to the department of homeland security and emergency management  
11 28 for the fiscal year beginning July 1, 2015, and ending June  
11 29 30, 2016, the following amounts, or so much thereof as is  
11 30 necessary, to be used for the purposes designated:  
11 31 For salaries, support, maintenance, and miscellaneous  
11 32 purposes, and for not more than the following full-time  
11 33 equivalent positions:  
11 34 ..... \$ 2,229,623  
11 35 ..... FTEs 35.95

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

General Fund appropriation to the Department of Public Defense.

DETAIL: This is no change in funding and an increase of 1.50 FTE positions for federal funding compared to estimated FY 2015.

Permits the Department of Public Defense (DPD) to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new System.

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is no change in funding and a decrease of 0.95 FTE position compared to estimated FY 2015.

11 36 2. The department of homeland security and emergency  
 11 37 management may temporarily exceed and draw more than the amount  
 11 38 appropriated in this section and incur a negative cash balance  
 11 39 as long as there are receivables of federal funds equal to or  
 11 40 greater than the negative balance and the amount appropriated  
 11 41 in this section is not exceeded at the close of the fiscal  
 11 42 year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

11 43 3. It is the intent of the general assembly that the  
 12 1 department of homeland security and emergency management work  
 12 2 in conjunction with the department of public safety, to the  
 12 3 extent possible, when gathering and analyzing information  
 12 4 related to potential domestic or foreign security threats, and  
 12 5 when monitoring such threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

12 6 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 12 7 from the general fund of the state to the department of public  
 12 8 safety for the fiscal year beginning July 1, 2015, and ending  
 12 9 June 30, 2016, the following amounts, or so much thereof as is  
 12 10 necessary, to be used for the purposes designated:

12 11 1. For the department's administrative functions, including  
 12 12 the criminal justice information system, and for not more than  
 12 13 the following full-time equivalent positions:  
 12 14 ..... \$ 4,226,131  
 12 15 ..... FTEs 38.00

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$42,782 (1.02%) in funding and no change in FTE positions compared to estimated FY 2015. The increase is a general increase in funding.

12 16 2. For the division of criminal investigation, including  
 12 17 the state's contribution to the peace officers' retirement,  
 12 18 accident, and disability system provided in chapter 97A in the  
 12 19 amount of the state's normal contribution rate, as defined in  
 12 20 section 97A.8, multiplied by the salaries for which the moneys  
 12 21 are appropriated, to meet federal fund matching requirements,  
 12 22 and for not more than the following full-time equivalent  
 12 23 positions:  
 12 24 ..... \$ 13,796,544  
 12 25 ..... FTEs 159.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$171,130 (1.26%) and 8.50 FTE positions compared to estimated FY 2015 due to:

- A general increase in funding of \$171,130.
- An increase of 5.00 Forensic Science Technician FTE positions, 3.00 FTE positions for fingerprinting and processing criminal history requests, and 0.50 FTE position to convert a part-time Criminalist position to a full-time Forensic Science Technician

			position. These positions are currently funded from other funds.
12 26	3. For the criminalistics laboratory fund created in		General Fund appropriation to the DPS for the Crime Laboratory Fund.
12 27	section 691.9:		
12 28	..... \$	302,345	DETAIL: This is no change in funding compared to estimated FY 2015.
12 29	4. a. For the division of narcotics enforcement, including		General Fund appropriation to the DPS for the Division of Narcotics
12 30	the state's contribution to the peace officers' retirement,		Enforcement (DNE).
12 31	accident, and disability system provided in chapter 97A in the		
12 32	amount of the state's normal contribution rate, as defined in		DETAIL: This is an increase of \$471,184 (6.81%) and no change in
12 33	section 97A.8, multiplied by the salaries for which the moneys		FTE positions compared to estimated FY 2015 due to:
12 34	are appropriated, to meet federal fund matching requirements,		
12 35	and for not more than the following full-time equivalent		<ul style="list-style-type: none"> <li>• An increase of \$396,780 to maintain 4.00 FTE positions for narcotics agents that were previously funded by a grant. The increase also provides for support costs for the Division that were previously funded through grants and one-time funding sources.</li> <li>• A general increase of \$74,404.</li> </ul>
12 36	positions:		
12 37	..... \$	7,391,039	
12 38	..... FTEs	65.50	
12 39	b. For the division of narcotics enforcement for undercover		General Fund appropriation to the DPS for the DNE undercover
12 40	purchases:		purchases.
12 41	..... \$	109,042	DETAIL: This is no change compared to estimated FY 2015.
12 42	5. For the division of state fire marshal, for fire		General Fund appropriation to the DPS for the State Fire Marshal's
12 43	protection services as provided through the state fire service		Office.
13 1	and emergency response council as created in the department,		
13 2	and for the state's contribution to the peace officers'		DETAIL: This is an increase of \$60,454 (1.32%) and no change in FTE
13 3	retirement, accident, and disability system provided in chapter		positions compared to estimated FY 2015. This is a general increase
13 4	97A in the amount of the state's normal contribution rate,		in funding.
13 5	as defined in section 97A.8, multiplied by the salaries for		
13 6	which the moneys are appropriated, and for not more than the		
13 7	following full-time equivalent positions:		
13 8	..... \$	4,651,010	
13 9	..... FTEs	53.00	
13 10	6. For the division of state patrol, for salaries, support,		General Fund appropriation to the Iowa State Patrol.
13 11	maintenance, workers' compensation costs, and miscellaneous		
13 12	purposes, including the state's contribution to the peace		DETAIL: This an increase of \$581,284 (0.95%) and no change in FTE
13 13	officers' retirement, accident, and disability system provided		positions compared to estimated FY 2015. This is a general increase
13 14	in chapter 97A in the amount of the state's normal contribution		in funding.
13 15	rate, as defined in section 97A.8, multiplied by the salaries		
13 16	for which the moneys are appropriated, and for not more than		
13 17	the following full-time equivalent positions:		
13 18	..... \$	61,501,575	

13 19	..... FTEs	512.00	
13 20	It is the intent of the general assembly that the division of		Specifies it is the intent of the General Assembly that the Iowa State
13 21	state patrol implement the endangered persons advisory alert		Patrol implement the endangered persons advisory alert system.
13 22	system.		
13 23	It is the intent of the general assembly that members of the		Specifies it is the intent of the General Assembly that the Iowa State
13 24	state patrol be assigned to patrol the highways and roads in		Patrol assign education officers to perform school bus inspections
13 25	lieu of assignments for inspecting school buses for the school		rather than having road troopers perform these inspections.
13 26	districts.		
13 27	7. For deposit in the sick leave benefits fund established		General Fund appropriation for the nonreversionary fund in the DPS to
13 28	under section 80.42 for all departmental employees eligible to		be used for sick leave payout.
13 29	receive benefits for accrued sick leave under the collective		
13 30	bargaining agreement:		DETAIL: This is no change compared to estimated FY 2015. All sworn
13 31	..... \$	279,517	officers of the Department are eligible to receive benefits for accrued
			sick leave under the collective bargaining agreement or pursuant to
			Iowa Code section 70A.23.
13 32	8. For costs associated with the training and equipment		General Fund appropriation to the DPS for Volunteer Fire Fighter
13 33	needs of volunteer fire fighters:		Training.
13 34	..... \$	825,520	
			DETAIL: This is no change compared to estimated FY 2015.
13 35	a. Notwithstanding section 8.33, moneys appropriated in		Requires nonreversion of appropriated funds for fire fighter training and
13 36	this subsection that remain unencumbered or unobligated at the		equipment needs. Appropriated funds may remain available through
13 37	close of the fiscal year shall not revert but shall remain		the end of FY 2017.
13 38	available for expenditure only for the purpose designated in		
13 39	this subsection until the close of the succeeding fiscal year.		
13 40	b. Notwithstanding section 8.39, the department of public		Permits funds appropriated to the DPS to be allocated as necessary to
13 41	safety may reallocate moneys appropriated in this section		fulfill appropriation needs within the Department. The Department is
13 42	as necessary to best fulfill the needs provided for in the		not allowed to reallocate an appropriation unless notice is given to the
13 43	appropriation. However, the department shall not reallocate		Chairpersons and Ranking Members of the Justice System
14 1	moneys appropriated to the department in this section unless		Appropriations Subcommittee, the Legislative Services Agency (LSA),
14 2	notice of the reallocation is given to the legislative services		and the Department of Management (DOM) prior to the effective date
14 3	agency and the department of management prior to the effective		of the reallocation. The Department is not allowed to reallocate the
14 4	date of the reallocation. The notice shall include information		appropriations for the purpose of eliminating a program.
14 5	regarding the rationale for reallocating the moneys. The		
14 6	department shall not reallocate moneys appropriated in this		
14 7	section for the purpose of eliminating any program.		
14 8	9. For the public safety interoperable and broadband		General Fund appropriation to the DPS for the Public Safety
14 9	communications fund established in section 80.44:		Interoperable and Broadband Communications Fund.
14 10	..... \$	154,661	
			DETAIL: This is no change compared to estimated FY 2015. Money in
			the Fund will be used for the broadband planning grant and outreach.

## 14 11 Sec. 16. GAMING ENFORCEMENT.

14 12 1. There is appropriated from the gaming enforcement  
 14 13 revolving fund created in section 80.43 to the department of  
 14 14 public safety for the fiscal year beginning July 1, 2015, and  
 14 15 ending June 30, 2016, the following amount, or so much thereof  
 14 16 as is necessary, to be used for the purposes designated:

14 17 For any direct support costs for agents and officers of  
 14 18 the division of criminal investigation's excursion gambling  
 14 19 boat, gambling structure, and racetrack enclosure enforcement  
 14 20 activities, including salaries, support, maintenance, and  
 14 21 miscellaneous purposes, and for not more than the following  
 14 22 full-time equivalent positions:

14 23 .....	\$	10,898,008
14 24 .....	FTEs	102.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

14 25 2. For each additional license to conduct gambling games on  
 14 26 an excursion gambling boat, gambling structure, or racetrack  
 14 27 enclosure issued during the fiscal year beginning July 1, 2015,  
 14 28 there is appropriated from the gaming enforcement fund to the  
 14 29 department of public safety for the fiscal year beginning July  
 14 30 1, 2015, and ending June 30, 2016, an additional amount of not  
 14 31 more than \$300,000 to be used for not more than 3 additional  
 14 32 full-time equivalent positions.

If additional gambling licenses are granted in FY 2016, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

14 33 3. The department of public safety, with the approval of the  
 14 34 department of management, may employ no more than three special  
 14 35 agents for each additional riverboat or gambling structure  
 14 36 regulated after July 1, 2015, and three special agents for  
 14 37 each racing facility which becomes operational during the  
 14 38 fiscal year which begins July 1, 2015. Positions authorized  
 14 39 in this subsection are in addition to the full-time equivalent  
 14 40 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2015, and for any facility that begins operations when the General Assembly is not in Session.

## 14 41 Sec. 17. CIVIL RIGHTS COMMISSION.

14 42 1. There is appropriated from the general fund of the state  
 14 43 to the Iowa state civil rights commission for the fiscal year  
 15 1 beginning July 1, 2015, and ending June 30, 2016, the following  
 15 2 amount, or so much thereof as is necessary, to be used for the  
 15 3 purposes designated:

15 4 For salaries, support, maintenance, and miscellaneous  
 15 5 purposes, and for not more than the following full-time  
 15 6 equivalent positions:

15 7 .....	\$	1,169,540
15 8 .....	FTEs	28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

15 9 2. The Iowa state civil rights commission may enter into  
 15 10 a contract with a nonprofit organization to provide legal  
 15 11 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

15 12 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

15 13 1. There is appropriated from the general fund of the state  
 15 14 to the criminal and juvenile justice planning division of the  
 15 15 department of human rights for the fiscal year beginning July  
 15 16 1, 2015, and ending June 30, 2016, the following amounts, or  
 15 17 so much thereof as is necessary, to be used for the purposes  
 15 18 designated:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

15 19 For salaries, support, maintenance, and miscellaneous  
 15 20 purposes, and for not more than the following full-time  
 15 21 equivalent positions:

DETAIL: This is no change in funding and an increase of 0.37 FTE position compared to estimated FY 2015.

15 22 ..... \$ 1,260,105  
 15 23 ..... FTEs 12.15

15 24 2. The criminal and juvenile justice planning advisory  
 15 25 council and the juvenile justice advisory council shall  
 15 26 coordinate their efforts in carrying out their respective  
 15 27 duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

15 28 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 15 29 MANAGEMENT. There is appropriated from the E911 emergency  
 15 30 communications fund created in section 34A.7A to the department  
 15 31 of homeland security and emergency management for the fiscal  
 15 32 year beginning July 1, 2015, and ending June 30, 2016, the  
 15 33 following amount, or so much thereof as is necessary, to be  
 15 34 used for the purposes designated:

Permits continued funding from the E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2016.

15 35 For implementation, support, and maintenance of the  
 15 36 functions of the administrator and program manager under  
 15 37 chapter 34A and to employ the auditor of the state to perform  
 15 38 an annual audit of the E911 emergency communications fund:  
 15 39 ..... \$ 250,000

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund.

15 40 Sec. 20. Section 915.80, Code 2015, is amended by adding the  
 15 41 following new subsections:

CODE: Defines "emergency relocation" and "housing assistance" for the purpose of receiving compensation from the Victim Compensation Fund.

15 42 NEW SUBSECTION 4A. "Emergency relocation" means a  
 15 43 relocation that takes place within thirty days of the date of a  
 16 1 crime or the discovery of a crime, or within thirty days after  
 16 2 a crime could reasonably be reported. "Emergency relocation"  
 16 3 also includes a relocation that takes place within the thirty  
 16 4 days before or after an offender related to the crime is  
 16 5 released from incarceration.

16 6 NEW SUBSECTION 4B. "Housing assistance" means living  
 16 7 expenses associated with owning or renting housing, including  
 16 8 essential utilities, intended to maintain or reestablish the

16 9 living arrangement, health, and safety of a victim impacted by  
16 10 a crime.

16 11 Sec. 21. Section 915.84, Code 2015, is amended by adding the  
16 12 following new subsection:

16 13 NEW SUBSECTION 1A. The department may waive, for good  
16 14 cause shown, the requirement that an emergency relocation must  
16 15 take place within thirty days of the date or discovery of a  
16 16 crime or within thirty days before or after the offender is  
16 17 released from incarceration.

16 18 Sec. 22. Section 915.86, Code 2015, is amended by adding the  
16 19 following new subsections:

16 20 NEW SUBSECTION 16. Reasonable charges incurred by a  
16 21 victim, a secondary victim, the survivor of a homicide victim  
16 22 as described in subsection 9, or by a victim service program on  
16 23 behalf of a victim, for emergency relocation expenses, not to  
16 24 exceed one thousand dollars per person per lifetime.

16 25 NEW SUBSECTION 17. Reasonable expenses incurred by a  
16 26 victim, or by a victim service program on behalf of a victim,  
16 27 for up to three months of housing assistance, not to exceed two  
16 28 thousand dollars per person per lifetime.

CODE: Permits the Department of Justice, Office of the Attorney General, to waive, with good cause shown, the requirement that an emergency relocation must take place within 30 days of the date or discovery of a crime or within 30 days before or after the offender is released from incarceration.

CODE: Requires the Department of Justice, Office of the Attorney General, to award compensation from the Victim Compensation Fund for economic losses to certain victims or victim service programs on behalf of a victim.

- Emergency relocation expenses, not to exceed \$1,000 per person per lifetime.
- Housing assistance, not to exceed \$2,000 per person per lifetime.

FISCAL IMPACT: The increase in expenditure from the Victim Compensation Fund is estimated to no more than \$400,000 annually.

DETAIL: The current projected ending balance of the Fund is estimated to be \$3,957,385 in FY 2015; \$4,742,218 in FY 2016; and \$5,532,051 in FY 2017. The increased expenditures will draw down the projected ending balance by approximately no more than \$400,000 annually. The increased spending authorization from the Victim Compensation Fund will not exceed the financial capacity of the Fund.

16 29 DIVISION II  
16 30 FY 2016-2017  
16 31 APPROPRIATIONS

16 32 Sec. 23. DEPARTMENT OF JUSTICE.

16 33 1. There is appropriated from the general fund of the state  
16 34 to the department of justice for the fiscal year beginning July  
16 35 1, 2016, and ending June 30, 2017, the following amounts, or  
16 36 so much thereof as is necessary, to be used for the purposes  
16 37 designated:

16 38 a. For the general office of attorney general for salaries,  
16 39 support, maintenance, and miscellaneous purposes, including  
16 40 the prosecuting attorneys training program, matching funds  
16 41 for federal violence against women grant programs, victim  
16 42 assistance grants, office of drug control policy prosecuting  
16 43 attorney program, and odometer fraud enforcement, and for not  
17 1 more than the following full-time equivalent positions:

17 2 ..... \$ 3,994,953

Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriations.



17 3 ..... FTEs 214.00  
17 4 As a condition of receiving the appropriation provided  
17 5 in this lettered paragraph, the department of justice shall  
17 6 maintain a record of the estimated time incurred representing  
17 7 each agency or department.  
17 8 b. For victim assistance grants:  
17 9 ..... \$ 3,367,200  
17 10 The moneys appropriated in this lettered paragraph shall be  
17 11 used to provide grants to care providers providing services to  
17 12 crime victims of domestic abuse or to crime victims of rape and  
17 13 sexual assault.  
17 14 The balance of the victim compensation fund established in  
17 15 section 915.94 may be used to provide salary and support of not  
17 16 more than 24 FTEs and to provide maintenance for the victim  
17 17 compensation functions of the department of justice.  
17 18 The department of justice shall transfer at least \$150,000  
17 19 from the victim compensation fund established in section 915.94  
17 20 to the victim assistance grant program.  
17 21 Notwithstanding section 8.33, moneys appropriated in this  
17 22 paragraph "b" that remain unencumbered or unobligated at the  
17 23 close of the fiscal year shall not revert but shall remain  
17 24 available for expenditure for the purposes designated until the  
17 25 close of the succeeding fiscal year.  
17 26 c. For legal services for persons in poverty grants as  
17 27 provided in section 13.34:  
17 28 ..... \$ 1,200,000  
17 29 2. a. The department of justice, in submitting budget  
17 30 estimates for the fiscal year commencing July 1, 2017, pursuant  
17 31 to section 8.23, shall include a report of funding from sources  
17 32 other than amounts appropriated directly from the general fund  
17 33 of the state to the department of justice or to the office of  
17 34 consumer advocate. These funding sources shall include but  
17 35 are not limited to reimbursements from other state agencies,  
17 36 commissions, boards, or similar entities, and reimbursements  
17 37 from special funds or internal accounts within the department  
17 38 of justice. The department of justice shall also report actual  
17 39 reimbursements for the fiscal year commencing July 1, 2015,  
17 40 and actual and expected reimbursements for the fiscal year  
17 41 commencing July 1, 2016.  
17 42 b. The department of justice shall include the report  
17 43 required under paragraph "a", as well as information regarding  
18 1 any revisions occurring as a result of reimbursements actually  
18 2 received or expected at a later date, in a report to the  
18 3 co-chairpersons and ranking members of the joint appropriations  
18 4 subcommittee on the justice system and the legislative services  
18 5 agency. The department of justice shall submit the report on  
18 6 or before January 15, 2017.  
18 7 Sec. 24. OFFICE OF CONSUMER ADVOCATE. There is appropriated

18 8 from the department of commerce revolving fund created in  
 18 9 section 546.12 to the office of consumer advocate of the  
 18 10 department of justice for the fiscal year beginning July 1,  
 18 11 2016, and ending June 30, 2017, the following amount, or so  
 18 12 much thereof as is necessary, to be used for the purposes  
 18 13 designated:  
 18 14 For salaries, support, maintenance, and miscellaneous  
 18 15 purposes, and for not more than the following full-time  
 18 16 equivalent positions:  
 18 17 ..... \$ 1,568,794  
 18 18 ..... FTEs 22.00  
 18 19 Sec. 25. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 18 20 1. There is appropriated from the general fund of the state  
 18 21 to the department of corrections for the fiscal year beginning  
 18 22 July 1, 2016, and ending June 30, 2017, the following amounts,  
 18 23 or so much thereof as is necessary, to be used for the purposes  
 18 24 designated:  
 18 25 a. For the operation of the Fort Madison correctional  
 18 26 facility, including salaries, support, maintenance, and  
 18 27 miscellaneous purposes:  
 18 28 ..... \$ 21,885,801  
 18 29 b. For the operation of the Anamosa correctional facility,  
 18 30 including salaries, support, maintenance, and miscellaneous  
 18 31 purposes:  
 18 32 ..... \$ 16,834,127  
 18 33 It is the intent of the general assembly that the department  
 18 34 of corrections maintain and operate the Luster Heights prison  
 18 35 camp.  
 18 36 c. For the operation of the Oakdale correctional facility,  
 18 37 including salaries, support, maintenance, and miscellaneous  
 18 38 purposes:  
 18 39 ..... \$ 30,079,046  
 18 40 d. For the operation of the Newton correctional facility,  
 18 41 including salaries, support, maintenance, and miscellaneous  
 18 42 purposes:  
 18 43 ..... \$ 13,786,054  
 19 1 e. For the operation of the Mount Pleasant correctional  
 19 2 facility, including salaries, support, maintenance, and  
 19 3 miscellaneous purposes:  
 19 4 ..... \$ 12,680,067  
 19 5 f. For the operation of the Rockwell City correctional  
 19 6 facility, including salaries, support, maintenance, and  
 19 7 miscellaneous purposes:  
 19 8 ..... \$ 4,918,177  
 19 9 g. For the operation of the Clarinda correctional facility,  
 19 10 including salaries, support, maintenance, and miscellaneous  
 19 11 purposes:  
 19 12 ..... \$ 12,966,715

19 13 Moneys received by the department of corrections as  
 19 14 reimbursement for services provided to the Clarinda youth  
 19 15 corporation are appropriated to the department and shall be  
 19 16 used for the purpose of operating the Clarinda correctional  
 19 17 facility.  
 19 18 h. For the operation of the Mitchellville correctional  
 19 19 facility, including salaries, support, maintenance, and  
 19 20 miscellaneous purposes:  
 19 21 ..... \$ 11,322,985  
 19 22 i. For the operation of the Fort Dodge correctional  
 19 23 facility, including salaries, support, maintenance, and  
 19 24 miscellaneous purposes:  
 19 25 ..... \$ 15,048,824  
 19 26 j. For reimbursement of counties for temporary confinement  
 19 27 of work release and parole violators, as provided in sections  
 19 28 901.7, 904.908, and 906.17, and for offenders confined pursuant  
 19 29 to section 904.513:  
 19 30 ..... \$ 537,546  
 19 31 k. For federal prison reimbursement, reimbursements for  
 19 32 out-of-state placements, and miscellaneous contracts:  
 19 33 ..... \$ 242,205  
 19 34 2. The department of corrections shall use moneys  
 19 35 appropriated in subsection 1 to continue to contract for the  
 19 36 services of a Muslim imam and a Native American spiritual  
 19 37 leader.  
 19 38 Sec. 26. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.  
 19 39 There is appropriated from the general fund of the state to the  
 19 40 department of corrections for the fiscal year beginning July  
 19 41 1, 2016, and ending June 30, 2017, the following amounts, or  
 19 42 so much thereof as is necessary, to be used for the purposes  
 19 43 designated:  
 20 1 1. For general administration, including salaries, support,  
 20 2 maintenance, employment of an education director to administer  
 20 3 a centralized education program for the correctional system,  
 20 4 and miscellaneous purposes:  
 20 5 ..... \$ 2,635,005  
 20 6 a. It is the intent of the general assembly that each  
 20 7 lease negotiated by the department of corrections with a  
 20 8 private corporation for the purpose of providing private  
 20 9 industry employment of inmates in a correctional institution  
 20 10 shall prohibit the private corporation from utilizing inmate  
 20 11 labor for partisan political purposes for any person seeking  
 20 12 election to public office in this state and that a violation  
 20 13 of this requirement shall result in a termination of the lease  
 20 14 agreement.  
 20 15 b. It is the intent of the general assembly that as a  
 20 16 condition of receiving the appropriation provided in this  
 20 17 subsection the department of corrections shall not enter into

20 18 a lease or contractual agreement pursuant to section 904.809  
 20 19 with a private corporation for the use of building space for  
 20 20 the purpose of providing inmate employment without providing  
 20 21 that the terms of the lease or contract establish safeguards to  
 20 22 restrict, to the greatest extent feasible, access by inmates  
 20 23 working for the private corporation to personal identifying  
 20 24 information of citizens.  
 20 25 c. It is the intent of the general assembly that as a  
 20 26 condition of receiving the appropriation provided in this  
 20 27 subsection the department of corrections shall not, except as  
 20 28 otherwise provided in paragraph "b", enter into a new contract,  
 20 29 unless the contract is a renewal of an existing contract, for  
 20 30 the expenditure of moneys in excess of \$100,000 during the  
 20 31 fiscal year beginning July 1, 2016, for the privatization of  
 20 32 services performed by the department using state employees as  
 20 33 of July 1, 2016, or for the privatization of new services by  
 20 34 the department without prior consultation with any applicable  
 20 35 state employee organization affected by the proposed new  
 20 36 contract and prior notification of the co-chairpersons and  
 20 37 ranking members of the joint appropriations subcommittee on the  
 20 38 justice system.  
 20 39 d. It is the intent of the general assembly that the  
 20 40 department of corrections shall add additional correctional  
 20 41 officer positions to the current number of correctional officer  
 20 42 positions as of July 1, 2016.  
 20 43 2. For educational programs for inmates at state penal  
 21 1 institutions:  
 21 2 ..... \$ 1,304,055  
 21 3 a. To maximize the funding for educational programs,  
 21 4 the department shall establish guidelines and procedures to  
 21 5 prioritize the availability of educational and vocational  
 21 6 training for inmates based upon the goal of facilitating an  
 21 7 inmate's successful release from the correctional institution.  
 21 8 b. The director of the department of corrections may  
 21 9 transfer moneys from Iowa prison industries and the canteen  
 21 10 operating funds established pursuant to section 904.310, for  
 21 11 use in educational programs for inmates.  
 21 12 c. Notwithstanding section 8.33, moneys appropriated in  
 21 13 this subsection that remain unobligated or unexpended at the  
 21 14 close of the fiscal year shall not revert but shall remain  
 21 15 available to be used only for the purposes designated in this  
 21 16 subsection until the close of the succeeding fiscal year.  
 21 17 3. For the development of the Iowa corrections offender  
 21 18 network (ICON) data system:  
 21 19 ..... \$ 1,000,000  
 21 20 4. For offender mental health and substance abuse  
 21 21 treatment:  
 21 22 ..... \$ 11,159

21 23 5. It is the intent of the general assembly that for  
 21 24 the fiscal year addressed by this section the department of  
 21 25 corrections shall continue to operate the correctional farms  
 21 26 under the control of the department at the same or greater  
 21 27 level of participation and involvement as existed as of January  
 21 28 1, 2011; shall not enter into any rental agreement or contract  
 21 29 concerning any farmland under the control of the department  
 21 30 that is not subject to a rental agreement or contract as of  
 21 31 January 1, 2011, without prior legislative approval; and  
 21 32 shall further attempt to provide job opportunities at the  
 21 33 farms for inmates. The department shall attempt to provide  
 21 34 job opportunities at the farms for inmates by encouraging  
 21 35 labor-intensive farming or gardening where appropriate; using  
 21 36 inmates to grow produce and meat for institutional consumption;  
 21 37 researching the possibility of instituting food canning  
 21 38 and cook-and-chill operations; and exploring opportunities  
 21 39 for organic farming and gardening, livestock ventures,  
 21 40 horticulture, and specialized crops.  
 21 41 Sec. 27. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 21 42 SERVICES.  
 21 43 1. There is appropriated from the general fund of the state  
 22 1 to the department of corrections for the fiscal year beginning  
 22 2 July 1, 2016, and ending June 30, 2017, for salaries, support,  
 22 3 maintenance, and miscellaneous purposes, the following amounts,  
 22 4 or so much thereof as is necessary, to be used for the purposes  
 22 5 designated:  
 22 6 a. For the first judicial district department of  
 22 7 correctional services:  
 22 8 ..... \$ 7,393,988  
 22 9 It is the intent of the general assembly that the first  
 22 10 judicial district department of correctional services maintain  
 22 11 the drug courts operated by the district department.  
 22 12 b. For the second judicial district department of  
 22 13 correctional services:  
 22 14 ..... \$ 5,750,331  
 22 15 It is the intent of the general assembly that the second  
 22 16 judicial district department of correctional services establish  
 22 17 and maintain two drug courts to be operated by the district  
 22 18 department.  
 22 19 c. For the third judicial district department of  
 22 20 correctional services:  
 22 21 ..... \$ 3,620,628  
 22 22 d. For the fourth judicial district department of  
 22 23 correctional services:  
 22 24 ..... \$ 2,819,003  
 22 25 e. For the fifth judicial district department of  
 22 26 correctional services, including funding for electronic  
 22 27 monitoring devices for use on a statewide basis:

22 28 ..... \$ 10,539,196

22 29 It is the intent of the general assembly that the fifth  
22 30 judicial district department of correctional services maintain  
22 31 the drug court operated by the district department.

22 32 f. For the sixth judicial district department of  
22 33 correctional services:

22 34 ..... \$ 7,431,812

22 35 It is the intent of the general assembly that the sixth  
22 36 judicial district department of correctional services maintain  
22 37 the drug court operated by the district department.

22 38 g. For the seventh judicial district department of  
22 39 correctional services:

22 40 ..... \$ 3,928,436

22 41 It is the intent of the general assembly that the seventh  
22 42 judicial district department of correctional services maintain  
22 43 the drug court operated by the district department.

23 1 h. For the eighth judicial district department of  
23 2 correctional services:

23 3 ..... \$ 4,083,597

23 4 2. Each judicial district department of correctional  
23 5 services, within the funding available, shall continue programs  
23 6 and plans established within that district to provide for  
23 7 intensive supervision, sex offender treatment, diversion of  
23 8 low-risk offenders to the least restrictive sanction available,  
23 9 job development, and expanded use of intermediate criminal  
23 10 sanctions.

23 11 3. Each judicial district department of correctional  
23 12 services shall provide alternatives to prison consistent with  
23 13 chapter 901B. The alternatives to prison shall ensure public  
23 14 safety while providing maximum rehabilitation to the offender.  
23 15 A judicial district department of correctional services may  
23 16 also establish a day program.

23 17 4. The governor's office of drug control policy shall  
23 18 consider federal grants made to the department of corrections  
23 19 for the benefit of each of the eight judicial district  
23 20 departments of correctional services as local government  
23 21 grants, as defined pursuant to federal regulations.

23 22 5. The department of corrections shall continue to contract  
23 23 with a judicial district department of correctional services to  
23 24 provide for the rental of electronic monitoring equipment which  
23 25 shall be available statewide.

23 26 Sec. 28. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
23 27 APPROPRIATIONS. Notwithstanding section 8.39, within the  
23 28 moneys appropriated in this division of this Act to the  
23 29 department of corrections, the department may reallocate the  
23 30 moneys appropriated and allocated as necessary to best fulfill  
23 31 the needs of the correctional institutions, administration  
23 32 of the department, and the judicial district departments of

23 33 correctional services. However, in addition to complying with  
23 34 the requirements of sections 904.116 and 905.8 and providing  
23 35 notice to the legislative services agency, the department  
23 36 of corrections shall also provide notice to the department  
23 37 of management, prior to the effective date of the revision  
23 38 or reallocation of an appropriation made pursuant to this  
23 39 section. The department of corrections shall not reallocate an  
23 40 appropriation or allocation for the purpose of eliminating any  
23 41 program.

23 42 Sec. 29. INTENT — REPORTS.

23 43 1. The department of corrections in cooperation with  
24 1 townships, the Iowa cemetery associations, and other nonprofit  
24 2 or governmental entities may use inmate labor during the  
24 3 fiscal year beginning July 1, 2016, to restore or preserve  
24 4 rural cemeteries and historical landmarks. The department in  
24 5 cooperation with the counties may also use inmate labor to  
24 6 clean up roads, major water sources, and other water sources  
24 7 around the state.

24 8 2. On a quarterly basis the department shall provide a  
24 9 status report regarding private-sector employment to the  
24 10 legislative services agency beginning on July 1, 2016. The  
24 11 report shall include the number of offenders employed in the  
24 12 private sector, the combined number of hours worked by the  
24 13 offenders, the total amount of allowances, and the distribution  
24 14 of allowances pursuant to section 904.702, including any moneys  
24 15 deposited in the general fund of the state.

24 16 Sec. 30. ELECTRONIC MONITORING REPORT. The department of  
24 17 corrections shall submit a report on electronic monitoring to  
24 18 the general assembly, to the co-chairpersons and the ranking  
24 19 members of the joint appropriations subcommittee on the justice  
24 20 system, and to the legislative services agency by January  
24 21 15, 2017. The report shall specifically address the number  
24 22 of persons being electronically monitored and break down the  
24 23 number of persons being electronically monitored by offense  
24 24 committed. The report shall also include a comparison of any  
24 25 data from the prior fiscal year with the current year.

24 26 Sec. 31. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

24 27 1. As used in this section, unless the context otherwise  
24 28 requires, "state agency" means the government of the state  
24 29 of Iowa, including but not limited to all executive branch  
24 30 departments, agencies, boards, bureaus, and commissions, the  
24 31 judicial branch, the general assembly and all legislative  
24 32 agencies, institutions within the purview of the state board of  
24 33 regents, and any corporation whose primary function is to act  
24 34 as an instrumentality of the state.

24 35 2. State agencies are encouraged to purchase products from  
24 36 Iowa state industries, as defined in section 904.802, when  
24 37 purchases are required and the products are available from

24 38 Iowa state industries. State agencies shall obtain bids from  
24 39 Iowa state industries for purchases of office furniture during  
24 40 the fiscal year beginning July 1, 2016, exceeding \$5,000 or  
24 41 in accordance with applicable administrative rules related to  
24 42 purchases for the agency.

24 43 Sec. 32. IOWA LAW ENFORCEMENT ACADEMY.

25 1 1. There is appropriated from the general fund of the  
25 2 state to the Iowa law enforcement academy for the fiscal year  
25 3 beginning July 1, 2016, and ending June 30, 2017, the following  
25 4 amount, or so much thereof as is necessary, to be used for the  
25 5 purposes designated:

25 6 For salaries, support, maintenance, and miscellaneous  
25 7 purposes, including jailer training and technical assistance,  
25 8 and for not more than the following full-time equivalent  
25 9 positions:

25 10	.....	\$	501,607
25 11	.....	FTEs	24.00

25 12 It is the intent of the general assembly that the Iowa law  
25 13 enforcement academy may provide training of state and local  
25 14 law enforcement personnel concerning the recognition of and  
25 15 response to persons with Alzheimer's disease.

25 16 The Iowa law enforcement academy may temporarily exceed and  
25 17 draw more than the amount appropriated in this subsection and  
25 18 incur a negative cash balance as long as there are receivables  
25 19 equal to or greater than the negative balance and the amount  
25 20 appropriated in this subsection is not exceeded at the close  
25 21 of the fiscal year.

25 22 2. The Iowa law enforcement academy may select at least  
25 23 five automobiles of the department of public safety, division  
25 24 of state patrol, prior to turning over the automobiles to  
25 25 the department of administrative services to be disposed  
25 26 of by public auction, and the Iowa law enforcement academy  
25 27 may exchange any automobile owned by the academy for each  
25 28 automobile selected if the selected automobile is used in  
25 29 training law enforcement officers at the academy. However, any  
25 30 automobile exchanged by the academy shall be substituted for  
25 31 the selected vehicle of the department of public safety and  
25 32 sold by public auction with the receipts being deposited in the  
25 33 depreciation fund to the credit of the department of public  
25 34 safety, division of state patrol.

25 35 Sec. 33. STATE PUBLIC DEFENDER. There is appropriated from  
25 36 the general fund of the state to the office of the state public  
25 37 defender of the department of inspections and appeals for the  
25 38 fiscal year beginning July 1, 2016, and ending June 30, 2017,  
25 39 the following amounts, or so much thereof as is necessary, to  
25 40 be used for the purposes designated:

25 41 1. For salaries, support, maintenance, and miscellaneous  
25 42 purposes, and for not more than the following full-time



25 43 equivalent positions:  
 26 1 ..... \$ 13,016,121  
 26 2 ..... FTEs 223.00  
 26 3 2. For payments on behalf of eligible adults and juveniles  
 26 4 from the indigent defense fund, in accordance with section  
 26 5 815.11:  
 26 6 ..... \$ 14,875,965  
 26 7 Sec. 34. BOARD OF PAROLE. There is appropriated from the  
 26 8 general fund of the state to the board of parole for the fiscal  
 26 9 year beginning July 1, 2016, and ending June 30, 2017, the  
 26 10 following amount, or so much thereof as is necessary, to be  
 26 11 used for the purposes designated:  
 26 12 For salaries, support, maintenance, and miscellaneous  
 26 13 purposes, and for not more than the following full-time  
 26 14 equivalent positions:  
 26 15 ..... \$ 602,291  
 26 16 ..... FTEs 10.75  
 26 17 Sec. 35. DEPARTMENT OF PUBLIC DEFENSE.  
 26 18 1. There is appropriated from the general fund of the  
 26 19 state to the department of public defense, for the fiscal year  
 26 20 beginning July 1, 2016, and ending June 30, 2017, the following  
 26 21 amounts, or so much thereof as is necessary, to be used for the  
 26 22 purposes designated:  
 26 23 For salaries, support, maintenance, and miscellaneous  
 26 24 purposes, and for not more than the following full-time  
 26 25 equivalent positions:  
 26 26 ..... \$ 3,277,239  
 26 27 ..... FTEs 277.50  
 26 28 2. The department of public defense may temporarily exceed  
 26 29 and draw more than the amount appropriated in this section and  
 26 30 incur a negative cash balance as long as there are receivables  
 26 31 of federal funds equal to or greater than the negative balance  
 26 32 and the amount appropriated in this section is not exceeded at  
 26 33 the close of the fiscal year.  
 26 34 Sec. 36. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 26 35 MANAGEMENT.  
 26 36 1. There is appropriated from the general fund of the state  
 26 37 to the department of homeland security and emergency management  
 26 38 for the fiscal year beginning July 1, 2016, and ending June  
 26 39 30, 2017, the following amounts, or so much thereof as is  
 26 40 necessary, to be used for the purposes designated:  
 26 41 For salaries, support, maintenance, and miscellaneous  
 26 42 purposes, and for not more than the following full-time  
 26 43 equivalent positions:  
 27 1 ..... \$ 1,114,812  
 27 2 ..... FTEs 35.95  
 27 3 2. The department of homeland security and emergency  
 27 4 management may temporarily exceed and draw more than the amount

27 5 appropriated in this section and incur a negative cash balance  
 27 6 as long as there are receivables of federal funds equal to or  
 27 7 greater than the negative balance and the amount appropriated  
 27 8 in this section is not exceeded at the close of the fiscal  
 27 9 year.  
 27 10 3. It is the intent of the general assembly that the  
 27 11 department of homeland security and emergency management work  
 27 12 in conjunction with the department of public safety, to the  
 27 13 extent possible, when gathering and analyzing information  
 27 14 related to potential domestic or foreign security threats, and  
 27 15 when monitoring such threats.  
 27 16 Sec. 37. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 27 17 from the general fund of the state to the department of public  
 27 18 safety for the fiscal year beginning July 1, 2016, and ending  
 27 19 June 30, 2017, the following amounts, or so much thereof as is  
 27 20 necessary, to be used for the purposes designated:  
 27 21 1. For the department's administrative functions, including  
 27 22 the criminal justice information system, and for not more than  
 27 23 the following full-time equivalent positions:  
 27 24 ..... \$ 2,113,065  
 27 25 ..... FTEs 38.00  
 27 26 2. For the division of criminal investigation, including  
 27 27 the state's contribution to the peace officers' retirement,  
 27 28 accident, and disability system provided in chapter 97A in the  
 27 29 amount of the state's normal contribution rate, as defined in  
 27 30 section 97A.8, multiplied by the salaries for which the moneys  
 27 31 are appropriated, to meet federal fund matching requirements,  
 27 32 and for not more than the following full-time equivalent  
 27 33 positions:  
 27 34 ..... \$ 6,898,272  
 27 35 ..... FTEs 159.00  
 27 36 3. For the criminalistics laboratory fund created in  
 27 37 section 691.9:  
 27 38 ..... \$ 151,173  
 27 39 4. a. For the division of narcotics enforcement, including  
 27 40 the state's contribution to the peace officers' retirement,  
 27 41 accident, and disability system provided in chapter 97A in the  
 27 42 amount of the state's normal contribution rate, as defined in  
 27 43 section 97A.8, multiplied by the salaries for which the moneys  
 28 1 are appropriated, to meet federal fund matching requirements,  
 28 2 and for not more than the following full-time equivalent  
 28 3 positions:  
 28 4 ..... \$ 3,695,519  
 28 5 ..... FTEs 65.50  
 28 6 b. For the division of narcotics enforcement for undercover  
 28 7 purchases:  
 28 8 ..... \$ 54,521  
 28 9 5. For the division of state fire marshal, for fire

28 10 protection services as provided through the state fire service  
 28 11 and emergency response council as created in the department,  
 28 12 and for the state's contribution to the peace officers'  
 28 13 retirement, accident, and disability system provided in chapter  
 28 14 97A in the amount of the state's normal contribution rate,  
 28 15 as defined in section 97A.8, multiplied by the salaries for  
 28 16 which the moneys are appropriated, and for not more than the  
 28 17 following full-time equivalent positions:

28 18	.....	\$	2,325,505
28 19	.....	FTEs	53.00

28 20 6. For the division of state patrol, for salaries, support,  
 28 21 maintenance, workers' compensation costs, and miscellaneous  
 28 22 purposes, including the state's contribution to the peace  
 28 23 officers' retirement, accident, and disability system provided  
 28 24 in chapter 97A in the amount of the state's normal contribution  
 28 25 rate, as defined in section 97A.8, multiplied by the salaries  
 28 26 for which the moneys are appropriated, and for not more than  
 28 27 the following full-time equivalent positions:

28 28	.....	\$	30,750,788
28 29	.....	FTEs	512.00

28 30 It is the intent of the general assembly that the division of  
 28 31 state patrol implement the endangered persons advisory alert  
 28 32 system.

28 33 It is the intent of the general assembly that members of the  
 28 34 state patrol be assigned to patrol the highways and roads in  
 28 35 lieu of assignments for inspecting school buses for the school  
 28 36 districts.

28 37 7. For deposit in the sick leave benefits fund established  
 28 38 under section 80.42 for all departmental employees eligible to  
 28 39 receive benefits for accrued sick leave under the collective  
 28 40 bargaining agreement:

28 41	.....	\$	139,759
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28 42 8. For costs associated with the training and equipment  
 28 43 needs of volunteer fire fighters:

29 1	.....	\$	412,760
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29 2 a. Notwithstanding section 8.33, moneys appropriated in  
 29 3 this subsection that remain unencumbered or unobligated at the  
 29 4 close of the fiscal year shall not revert but shall remain  
 29 5 available for expenditure only for the purpose designated in  
 29 6 this subsection until the close of the succeeding fiscal year.

29 7 b. Notwithstanding section 8.39, the department of public  
 29 8 safety may reallocate moneys appropriated in this section  
 29 9 as necessary to best fulfill the needs provided for in the  
 29 10 appropriation. However, the department shall not reallocate  
 29 11 moneys appropriated to the department in this section unless  
 29 12 notice of the reallocation is given to the legislative services  
 29 13 agency and the department of management prior to the effective  
 29 14 date of the reallocation. The notice shall include information

29 15 regarding the rationale for reallocating the moneys. The  
 29 16 department shall not reallocate moneys appropriated in this  
 29 17 section for the purpose of eliminating any program.

29 18 9. For the public safety interoperable and broadband  
 29 19 communications fund established in section 80.44:

29 20 ..... \$ 77,330

29 21 Sec. 38. GAMING ENFORCEMENT.

29 22 1. There is appropriated from the gaming enforcement  
 29 23 revolving fund created in section 80.43 to the department of  
 29 24 public safety for the fiscal year beginning July 1, 2016, and  
 29 25 ending June 30, 2017, the following amount, or so much thereof  
 29 26 as is necessary, to be used for the purposes designated:

29 27 For any direct support costs for agents and officers of  
 29 28 the division of criminal investigation's excursion gambling  
 29 29 boat, gambling structure, and racetrack enclosure enforcement  
 29 30 activities, including salaries, support, maintenance, and  
 29 31 miscellaneous purposes, and for not more than the following  
 29 32 full-time equivalent positions:

29 33 ..... \$ 5,449,004

29 34 ..... FTEs 102.00

29 35 2. For each additional license to conduct gambling games on  
 29 36 an excursion gambling boat, gambling structure, or racetrack  
 29 37 enclosure issued during the fiscal year beginning July 1, 2016,  
 29 38 there is appropriated from the gaming enforcement fund to the  
 29 39 department of public safety for the fiscal year beginning July  
 29 40 1, 2016, and ending June 30, 2017, an additional amount of not  
 29 41 more than \$300,000 to be used for not more than 3 additional  
 29 42 full-time equivalent positions.

29 43 3. The department of public safety, with the approval of the  
 30 1 department of management, may employ no more than three special  
 30 2 agents for each additional riverboat or gambling structure  
 30 3 regulated after July 1, 2016, and three special agents for  
 30 4 each racing facility which becomes operational during the  
 30 5 fiscal year which begins July 1, 2016. Positions authorized  
 30 6 in this subsection are in addition to the full-time equivalent  
 30 7 positions otherwise authorized in this section.

30 8 Sec. 39. CIVIL RIGHTS COMMISSION.

30 9 1. There is appropriated from the general fund of the state  
 30 10 to the Iowa state civil rights commission for the fiscal year  
 30 11 beginning July 1, 2016, and ending June 30, 2017, the following  
 30 12 amount, or so much thereof as is necessary, to be used for the  
 30 13 purposes designated:

30 14 For salaries, support, maintenance, and miscellaneous  
 30 15 purposes, and for not more than the following full-time  
 30 16 equivalent positions:

30 17 ..... \$ 584,770

30 18 ..... FTEs 28.00

30 19 2. The Iowa state civil rights commission may enter into

30 20 a contract with a nonprofit organization to provide legal  
 30 21 assistance to resolve civil rights complaints.

30 22 Sec. 40. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

30 23 1. There is appropriated from the general fund of the state  
 30 24 to the criminal and juvenile justice planning division of the  
 30 25 department of human rights for the fiscal year beginning July  
 30 26 1, 2016, and ending June 30, 2017, the following amounts, or  
 30 27 so much thereof as is necessary, to be used for the purposes  
 30 28 designated:

30 29 For salaries, support, maintenance, and miscellaneous  
 30 30 purposes, and for not more than the following full-time  
 30 31 equivalent positions:

30 32 .....	\$	630,053
30 33 .....	FTEs	12.15

30 34 2. The criminal and juvenile justice planning advisory  
 30 35 council and the juvenile justice advisory council shall  
 30 36 coordinate their efforts in carrying out their respective  
 30 37 duties relative to juvenile justice.

30 38 Sec. 41. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 30 39 MANAGEMENT. There is appropriated from the E911 emergency  
 30 40 communications fund created in section 34A.7A to the department  
 30 41 of homeland security and emergency management for the fiscal  
 30 42 year beginning July 1, 2016, and ending June 30, 2017, the  
 30 43 following amount, or so much thereof as is necessary, to be  
 31 1 used for the purposes designated:

31 2 For implementation, support, and maintenance of the  
 31 3 functions of the administrator and program manager under  
 31 4 chapter 34A and to employ the auditor of the state to perform  
 31 5 an annual audit of the E911 emergency communications fund:

31 6 .....	\$	125,000
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31 7 DIVISION III  
 31 8 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY  
 31 9 PROVISIONS

31 10 Sec. 42. EFFECTIVE UPON ENACTMENT. Unless otherwise  
 31 11 provided, this Act, if approved by the governor on or after  
 31 12 July 1, 2015, takes effect upon enactment.

31 13 Sec. 43. RETROACTIVE APPLICABILITY. Unless otherwise  
 31 14 provided, this Act, if approved by the governor on or after  
 31 15 July 1, 2015, applies retroactively to July 1, 2015.

This Bill is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

Summary Data  
General Fund

	Actual FY 2014	Estimated FY 2015	Final Action FY 2016	Final Action FY 2016 vs Est FY 2015	Final Act Yr2 FY 2017	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	\$ 547,735,287	\$ 556,876,308	\$ 561,204,919	\$ 4,328,611	\$ 280,602,460	
Grand Total	\$ 547,735,287	\$ 556,876,308	\$ 561,204,919	\$ 4,328,611	\$ 280,602,460	

# Justice System

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Final Action FY 2016 (3)	Final Action FY 2016 vs Est FY 2015 (4)	Final Act Yr2 FY 2017 (5)	Page and Line # (6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 3,994,953	PG 1 LN 13
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0	3,367,200	PG 1 LN 27
Legal Services Poverty Grants	2,180,562	2,400,000	2,400,000	0	1,200,000	PG 2 LN 16
<b>Total Justice, Department of</b>	<b>\$ 16,904,867</b>	<b>\$ 17,124,305</b>	<b>\$ 17,124,305</b>	<b>\$ 0</b>	<b>\$ 8,562,153</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 584,770	PG 15 LN 4
<b>Total Civil Rights Commission</b>	<b>\$ 1,299,247</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 0</b>	<b>\$ 584,770</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Central Office</b>						
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 0	\$ 2,635,005	PG 4 LN 34
County Confinement	1,075,092	1,075,092	1,075,092	0	537,546	PG 4 LN 16
Federal Prisoners/Contractual	484,411	484,411	484,411	0	242,205	PG 4 LN 21
Corrections Education	2,608,109	2,608,109	2,608,109	0	1,304,055	PG 5 LN 33
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	1,000,000	PG 6 LN 7
Mental Health/Substance Abuse	22,319	22,319	22,319	0	11,159	PG 6 LN 10
Hepatitis Treatment And Education	167,881	0	0	0	0	
DOC - Department-wide Duties	2,571,309	0	0	0	0	
<b>Total Central Office</b>	<b>\$ 14,022,931</b>	<b>\$ 11,459,941</b>	<b>\$ 11,459,941</b>	<b>\$ 0</b>	<b>\$ 5,729,970</b>	
<b>Fort Madison</b>						
Fort Madison Institution	\$ 43,135,932	\$ 43,021,602	\$ 43,771,602	\$ 750,000	\$ 21,885,801	PG 3 LN 15
<b>Anamosa</b>						
Anamosa Institution	\$ 32,943,488	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 16,834,127	PG 3 LN 19
<b>Oakdale</b>						
Oakdale Institution	\$ 58,607,768	\$ 59,408,092	\$ 60,158,092	\$ 750,000	\$ 30,079,046	PG 3 LN 26
<b>Newton</b>						
Newton Institution	\$ 27,146,108	\$ 27,572,108	\$ 27,572,108	\$ 0	\$ 13,786,054	PG 3 LN 30
<b>Mount Pleasant</b>						
Mount Pleasant Institution	\$ 24,832,135	\$ 25,360,135	\$ 25,360,135	\$ 0	\$ 12,680,067	PG 3 LN 34

# Justice System

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Final Action FY 2016 (3)	Final Action FY 2016 vs Est FY 2015 (4)	Final Act Yr2 FY 2017 (5)	Page and Line # (6)
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,678,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 4,918,177	PG 3 LN 38
<b>Clarinda</b>						
Clarinda Institution	\$ 25,259,319	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 12,966,715	PG 3 LN 42
<b>Mitchellville</b>						
Mitchellville Institution	\$ 21,617,466	\$ 22,045,970	\$ 22,645,970	\$ 600,000	\$ 11,322,985	PG 4 LN 8
<b>Fort Dodge</b>						
Fort Dodge Institution	\$ 29,883,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 15,048,824	PG 4 LN 12
<b>CBC District 1</b>						
CBC District I	\$ 14,099,086	\$ 14,753,977	\$ 14,787,977	\$ 34,000	\$ 7,393,988	PG 6 LN 39
<b>CBC District 2</b>						
CBC District II	\$ 10,870,425	\$ 11,500,661	\$ 11,500,661	\$ 0	\$ 5,750,331	PG 7 LN 2
<b>CBC District 3</b>						
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 0	\$ 3,620,628	PG 7 LN 9
<b>CBC District 4</b>						
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,638,005	\$ 30,000	\$ 2,819,003	PG 7 LN 12
<b>CBC District 5</b>						
CBC District V	\$ 19,375,428	\$ 20,304,616	\$ 21,078,393	\$ 773,777	\$ 10,539,196	PG 7 LN 15
<b>CBC District 6</b>						
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,863,623	\$ 30,000	\$ 7,431,812	PG 7 LN 22
<b>CBC District 7</b>						
CBC District VII	\$ 7,609,781	\$ 7,856,873	\$ 7,856,873	\$ 0	\$ 3,928,436	PG 7 LN 28
<b>CBC District 8</b>						
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,167,194	\$ 34,000	\$ 4,083,597	PG 7 LN 34
<b>Total Corrections, Dept. of</b>	<u>\$ 374,528,192</u>	<u>\$ 378,635,738</u>	<u>\$ 381,637,515</u>	<u>\$ 3,001,777</u>	<u>\$ 190,818,757</u>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 630,053	PG 15 LN 13
<b>Total Human Rights, Dept. of</b>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 630,053</u>	



# Justice System

## General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Final Action FY 2016 (3)	Final Action FY 2016 vs Est FY 2015 (4)	Final Act Yr2 FY 2017 (5)	Page and Line # (6)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 26,032,243	\$ 150,000	\$ 13,016,121	PG 10 LN 31
Indigent Defense Appropriation	29,901,929	29,901,929	29,751,929	-150,000	14,875,965	PG 10 LN 36
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 55,784,172</b>	<b>\$ 55,784,172</b>	<b>\$ 55,784,172</b>	<b>\$ 0</b>	<b>\$ 27,892,086</b>	
<b><u>Iowa Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 501,607	PG 9 LN 39
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 0</b>	<b>\$ 501,607</b>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 602,291	PG 11 LN 2
<b>Total Parole, Board of</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 0</b>	<b>\$ 602,291</b>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 3,277,239	PG 11 LN 13
<b>Total Public Defense, Dept. of</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 0</b>	<b>\$ 3,277,239</b>	

# Justice System

## General Fund

	Actual FY 2014	Estimated FY 2015	Final Action FY 2016	Final Action FY 2016 vs Est FY 2015	Final Act Yr2 FY 2017	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,226,131	\$ 42,782	\$ 2,113,065	PG 12 LN 11
Public Safety DCI	12,933,414	13,625,414	13,796,544	171,130	6,898,272	PG 12 LN 16
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	151,173	PG 12 LN 26
Narcotics Enforcement	6,755,855	6,919,855	7,391,039	471,184	3,695,519	PG 12 LN 29
Public Safety Undercover Funds	109,042	109,042	109,042	0	54,521	PG 12 LN 39
DPS Fire Marshal	4,470,556	4,590,556	4,651,010	60,454	2,325,505	PG 12 LN 42
Iowa State Patrol	55,536,208	60,920,291	61,501,575	581,284	30,750,788	PG 13 LN 10
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	139,759	PG 13 LN 27
Fire Fighter Training	725,520	825,520	825,520	0	412,760	PG 13 LN 32
Public Safety - Department-wide Duties	1,700,000	0	0	0	0	
Interoperable Communications System Board	0	154,661	154,661	0	77,330	PG 14 LN 8
<b>Total Public Safety, Department of</b>	<b>\$ 86,966,806</b>	<b>\$ 91,910,550</b>	<b>\$ 93,237,384</b>	<b>\$ 1,326,834</b>	<b>\$ 46,618,692</b>	
<b><u>Homeland Security and Emergency Management</u></b>						
<b>Homeland Security and Emergency Management</b>						
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 1,114,812	PG 11 LN 26
<b>Total Homeland Security and Emergency Management</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 0</b>	<b>\$ 1,114,812</b>	
<b>Total Justice System</b>	<b>\$ 547,735,287</b>	<b>\$ 556,876,308</b>	<b>\$ 561,204,919</b>	<b>\$ 4,328,611</b>	<b>\$ 280,602,460</b>	

Summary Data  
Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Final Action FY 2016 (3)	Final Action FY 2016 vs Est FY 2015 (4)	Final Act Yr2 FY 2017 (5)	Page and Line # (6)
Justice System	\$ 14,285,596	\$ 14,285,596	\$ 14,285,596	\$ 0	\$ 7,142,798	
Grand Total	\$ 14,285,596	\$ 14,285,596	\$ 14,285,596	\$ 0	\$ 7,142,798	

# Justice System

## Other Funds

	Actual FY 2014	Estimated FY 2015	Final Action FY 2016	Final Action FY 2016 vs Est FY 2015	Final Act Yr2 FY 2017	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Justice, Department of</u></b>						
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	PG 3 LN 4
<b>Total Justice, Department of</b>	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 0</u>	<u>\$ 1,568,794</u>	
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 5,449,004	PG 14 LN 17
<b>Total Public Safety, Department of</b>	<u>\$ 10,898,008</u>	<u>\$ 10,898,008</u>	<u>\$ 10,898,008</u>	<u>\$ 0</u>	<u>\$ 5,449,004</u>	
<b><u>Homeland Security and Emergency Management</u></b>						
<b>Homeland Security and Emergency Management</b>						
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 125,000	
<b>Total Homeland Security and Emergency Management</b>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 0</u>	<u>\$ 125,000</u>	
<b>Total Justice System</b>	<u><u>\$ 14,285,596</u></u>	<u><u>\$ 14,285,596</u></u>	<u><u>\$ 14,285,596</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 7,142,798</u></u>	

Summary Data  
FTE Positions

	Actual FY 2014	Estimated FY 2015	Final Action FY 2016	Final Action FY 2016 vs Est FY 2015	Final Act Yr2 FY 2017	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	5,517.94	5,749.43	5,756.85	7.42	5,756.85	
Grand Total	5,517.94	5,749.43	5,756.85	7.42	5,756.85	

## Justice System

### FTE Positions

	Actual FY 2014	Estimated FY 2015	Final Action FY 2016	Final Action FY 2016 vs Est FY 2015	Final Act Yr2 FY 2017	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	200.11	214.00	214.00	0.00	214.00	PG 1 LN 13
Victim Compensation Fund	22.61	24.00	24.00	0.00	24.00	PG 2 LN 4
<b>Total Justice, Dept. of</b>	<b>222.72</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	<b>238.00</b>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	16.54	22.00	22.00	0.00	22.00	PG 3 LN 4
<b>Total Justice, Department of</b>	<b>239.26</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	<b>260.00</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	28.13	28.00	28.00	0.00	28.00	PG 15 LN 4
<b>Total Civil Rights Commission</b>	<b>28.13</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
Fort Madison Institution	412.21	441.00	441.00	0.00	441.00	PG 3 LN 15
<b>Anamosa</b>						
Anamosa Institution	309.45	335.00	335.00	0.00	335.00	PG 3 LN 19
<b>Oakdale</b>						
Oakdale Institution	519.83	542.00	542.00	0.00	542.00	PG 3 LN 26
<b>Newton</b>						
Newton Institution	257.44	272.00	272.00	0.00	272.00	PG 3 LN 30
<b>Mount Pleasant</b>						
Mount Pleasant Institution	246.98	262.32	262.32	0.00	262.32	PG 3 LN 34
<b>Rockwell City</b>						
Rockwell City Institution	94.54	98.00	98.00	0.00	98.00	PG 3 LN 38
<b>Clarinda</b>						
Clarinda Institution	254.17	268.85	268.85	0.00	268.85	PG 3 LN 42
<b>Mitchellville</b>						
Mitchellville Institution	194.24	249.50	249.50	0.00	249.50	PG 4 LN 8

# Justice System

## FTE Positions

	Actual FY 2014	Estimated FY 2015	Final Action FY 2016	Final Action FY 2016 vs Est FY 2015	Final Act Yr2 FY 2017	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Fort Dodge</b>						
Fort Dodge Institution	287.15	301.00	300.00	-1.00	300.00	PG 4 LN 12
<b>Central Office</b>						
Corrections Administration	36.20	44.00	44.00	0.00	44.00	PG 4 LN 34
<b>CBC District 1</b>						
CBC District I	194.41	193.63	193.63	0.00	193.63	PG 6 LN 39
<b>CBC District 2</b>						
CBC District II	139.46	139.50	139.50	0.00	139.50	PG 7 LN 2
<b>CBC District 3</b>						
CBC District III	84.59	87.99	87.99	0.00	87.99	PG 7 LN 9
<b>CBC District 4</b>						
CBC District IV	63.00	64.00	64.00	0.00	64.00	PG 7 LN 12
<b>CBC District 5</b>						
CBC District V	269.45	274.45	271.45	-3.00	271.45	PG 7 LN 15
<b>CBC District 6</b>						
CBC District VI	191.36	185.56	185.56	0.00	185.56	PG 7 LN 22
<b>CBC District 7</b>						
CBC District VII	99.45	101.45	101.45	0.00	101.45	PG 7 LN 28
<b>CBC District 8</b>						
CBC District VIII	102.50	100.75	99.75	-1.00	99.75	PG 7 LN 34
<b>Total Corrections, Dept. of</b>	<u>3,756.43</u>	<u>3,961.00</u>	<u>3,956.00</u>	<u>-5.00</u>	<u>3,956.00</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	<u>215.65</u>	<u>221.00</u>	<u>223.00</u>	<u>2.00</u>	<u>223.00</u>	PG 10 LN 31
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>215.65</u>	<u>221.00</u>	<u>223.00</u>	<u>2.00</u>	<u>223.00</u>	
<b><u>Iowa Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	<u>23.28</u>	<u>23.00</u>	<u>24.00</u>	<u>1.00</u>	<u>24.00</u>	PG 9 LN 39
<b>Total Iowa Law Enforcement Academy</b>	<u>23.28</u>	<u>23.00</u>	<u>24.00</u>	<u>1.00</u>	<u>24.00</u>	

# Justice System

## FTE Positions

	Actual FY 2014	Estimated FY 2015	Final Action FY 2016	Final Action FY 2016 vs Est FY 2015	Final Act Yr2 FY 2017	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Parole, Board of</u></b>						
Parole Board	8.62	10.75	10.75	0.00	10.75	PG 11 LN 2
<b>Total Parole, Board of</b>	8.62	10.75	10.75	0.00	10.75	
<b><u>Public Defense, Dept. of</u></b>						
Public Defense, Dept. of						
Public Defense, Department of	266.01	276.00	277.50	1.50	277.50	PG 11 LN 13
<b>Total Public Defense, Dept. of</b>	266.01	276.00	277.50	1.50	277.50	
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of						
Public Safety Administration	36.80	38.00	38.00	0.00	38.00	PG 12 LN 11
Public Safety DCI	141.60	150.50	159.00	8.50	159.00	PG 12 LN 16
Narcotics Enforcement	61.05	65.50	65.50	0.00	65.50	PG 12 LN 29
DPS Fire Marshal	49.22	53.00	53.00	0.00	53.00	PG 12 LN 42
Iowa State Patrol	466.40	512.00	512.00	0.00	512.00	PG 13 LN 10
DPS Gaming Enforcement - GEF	98.97	102.00	102.00	0.00	102.00	PG 14 LN 17
<b>Total Public Safety, Department of</b>	854.04	921.00	929.50	8.50	929.50	
<b><u>Human Rights, Dept. of</u></b>						
Human Rights, Department of						
Criminal & Juvenile Justice	10.07	11.78	12.15	0.37	12.15	PG 15 LN 13
<b>Total Human Rights, Dept. of</b>	10.07	11.78	12.15	0.37	12.15	
<b><u>Homeland Security and Emergency Management</u></b>						
Homeland Security and Emergency Management						
Homeland Security & Emer. Mgmt.	116.46	36.90	35.95	-0.95	35.95	PG 11 LN 26
<b>Total Homeland Security and Emergency Management</b>	116.46	36.90	35.95	-0.95	35.95	
<b>Total Justice System</b>	5,517.94	5,749.43	5,756.85	7.42	5,756.85	



## FY 2016 General Fund - Department of Corrections - Final Action

	Estimated FY 2015 (1)	Pharmacy Costs (2)	Maintain Current Service Levels (3)	Mitchellville Support Costs (4)	Expired Grants Drug Courts (5)	Senate and House Changes FTE Pos (6)	FY 2016 Total Conference Committee (7)	Conference Committee vs Estimated FY 2015 (8)
<b><u>Department of Corrections (DOC)</u></b>								
<b>Central Office</b>								
Corrections Administration	\$ 5,270,010	\$ 0	\$ 0	\$ 0	\$ 0	0.00	\$ 5,270,010	\$ 0
County Confinement	1,075,092	0	0	0	0	0.00	1,075,092	0
Federal Prisoners/Contractual	484,411	0	0	0	0	0.00	484,411	0
Corrections Education	2,608,109	0	0	0	0	0.00	2,608,109	0
ICON	2,000,000	0	0	0	0	0.00	2,000,000	0
Mental Health/Substance Abuse	22,319	0	0	0	0	0.00	22,319	0
<b>Total Central Office</b>	<b>\$ 11,459,941</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 11,459,941</b>	<b>\$ 0</b>
<b>Institutions</b>								
Ft. Madison Institution	\$ 43,021,602	\$ 0	\$ 750,000	\$ 0	\$ 0	0.00	\$ 43,771,602	\$ 750,000
Anamosa Institution	33,668,253	0	0	0	0	0.00	33,668,253	0
Oakdale Institution	59,408,092	750,000	0	0	0	0.00	60,158,092	750,000
Newton Institution	27,572,108	0	0	0	0	0.00	27,572,108	0
Mt. Pleasant Inst.	25,360,135	0	0	0	0	0.00	25,360,135	0
Rockwell City Institution	9,836,353	0	0	0	0	0.00	9,836,353	0
Clarinda Institution	25,933,430	0	0	0	0	0.00	25,933,430	0
Mitchellville Institution	22,045,970	0	0	600,000	0	0.00	22,645,970	600,000
Ft. Dodge Institution	30,097,648	0	0	0	0	-1.00	30,097,648	0
<b>Total DOC Institutions</b>	<b>\$ 276,943,591</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 600,000</b>	<b>\$ 0</b>	<b>-1.00</b>	<b>\$ 279,043,591</b>	<b>\$ 2,100,000</b>
<b>CBC Districts</b>								
CBC District I	\$ 14,753,977	\$ 0	\$ 0	\$ 0	\$ 34,000	0.00	\$ 14,787,977	\$ 34,000
CBC District II	11,500,661	0	0	0	0	0.00	11,500,661	0
CBC District III	7,241,257	0	0	0	0	0.00	7,241,257	0
CBC District IV	5,608,005	0	0	0	30,000	0.00	5,638,005	30,000
CBC District V	20,304,616	0	706,717	0	67,060	-3.00	21,078,393	773,777
CBC District VI	14,833,623	0	0	0	30,000	0.00	14,863,623	30,000
CBC District VII	7,856,873	0	0	0	0	0.00	7,856,873	0
CBC District VIII	8,133,194	0	0	0	34,000	-1.00	8,167,194	34,000
<b>Total CBC Districts</b>	<b>\$ 90,232,206</b>	<b>\$ 0</b>	<b>\$ 706,717</b>	<b>\$ 0</b>	<b>\$ 195,060</b>	<b>-4.00</b>	<b>\$ 91,133,983</b>	<b>\$ 901,777</b>
<b>Total Corrections, Dept. of</b>	<b>\$ 378,635,738</b>	<b>\$ 750,000</b>	<b>\$ 1,456,717</b>	<b>\$ 600,000</b>	<b>\$ 195,060</b>	<b>-5.00</b>	<b>\$ 381,637,515</b>	<b>\$ 3,001,777</b>